

“Task ZERO” - to fulfil the mission of the DSM-Programme

Common Fund and common Tasks

Secretary and advisor

Informational tools

Our networks and in particular the local ones run by ExCo-participants

Dissemination and the extension with the “DSM-University”

Mandatory and builds on both cost-sharing and task-sharing.

The Mission of the DSM Programme is to:

Deliver to its stakeholders, materials that are readily applicable for them in crafting and implementing policies and measures.

The Programme should also deliver knowledge and information about technology, behavioural issues and applications that either facilitate operations of energy systems or facilitate necessary market transformations.

Administration

Executive Secretary:	Cost-shared	Task shared
➤ Make and distribute agendas, minutes and other documents of Executive Committee meetings	X	
➤ Prepare decisions and recommendations	X	
➤ Assist the Executive Committee and its Chairmen in carrying out their responsibilities including the running of the Project Preparatory Committee (PPC)	X	
Output and visibility (technical facilities and content)		
Website,	X	(X)
Spotlight newsletter,	X	X

Dissemination

	Cost-shared	Task-sharing
Improved dissemination by development and running of the DSM University	X	X
Local dissemination and “anchoring” within the areas of the participants and to support them in recruiting the expertise necessary for tasks in which they have decided to participate, but also to gather material of interest for other tasks who need local points of contact for their work (Task-sharing)		X

Stringent work

The task is lead by the Chair who may delegate responsibilities in particular to the secretary and the vice-chairs and who has the Project Preparatory Committee, PPC, as “steering committee”.

To ensure that different activities are coherent the Programme secretary is the coordinator for task ZERO. The co-ordinator gathers the necessary information from those concerned in order to produce a work-plan and a budget for the ExCo to decide upon annually.

2012		2013		2014		2015
Budget	Performance	Budget	Performance	Budget	Performance	Budget
168,000	162,074	168,000	145,985	144,000	169 628	144,000
	+6000		+22000		-26000	
				DSMU (Value)		45000
				SUM (Value)		190000

ected revenue $16^* 8000$ gives \$128.000 per year

ecessary revenues to cover value 190000 USD divided by 17 requires \$11.00

Any Questions?